

CITY OF KENORA
4 R INITIATIVES BUDGET REQUEST
2008

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Glass Containers								
Allocated Pay & Benefits	4567051	0	0	0	0	0	0	0
Rental of Own Equipment	4567056	0	0	0	0	0	0	0
Bottle Program	4567067	1,000	714	0	634	500	175	500
		1,000	714	0	634	500	175	500